

**ANNUAL WATERWORKS INFORMATION**  
**AVAILABLE TO THE PUBLIC AT THE MUNICIPAL OFFICE**  
**OR ON TOWN WEBSITE ([www.leroy.ca](http://www.leroy.ca)) BY SEPTEMBER 1 OF EACH YEAR (beginning 2006)**  
**(As required under *The Municipalities Regulations*)**

**Name of Municipality:** Town of LeRoy  
**Date:** August 18, 2025

**WATERWORKS RATE POLICY**

On August 18, 2025, Council passed a resolution for the current waterworks rate policy.

**Rates and Fees as per Bylaw 1-2023**

- Adopted by resolution of Council of the Town of LeRoy on March 20, 2023.
- Approved by the Saskatchewan Municipal Board, Local Government Committee on March 30, 2023.
- Under the waterworks rate policy resolution, the following schedule from the Water Bylaw set the water rates as follows:

**2023 MONTHLY WATER RATES:**  
**(Effective April 1, 2023)**

2000 gallons or less	Minimum \$27.00
Over 2001 gallons	\$1.20 per 100 gallons or part thereof

**2024 MONTHLY WATER RATES:**  
**(Effective Jan 1, 2024)**

2000 gallons or less	Minimum \$29.00
Over 2001 gallons	\$1.30 per 100 gallons or part thereof

**2025 MONTHLY WATER RATES:**  
**(Effective Jan 1, 2025)**

2000 gallons or less	Minimum \$33.00
Over 2001 gallons	\$1.40 per 100 gallons or part thereof

**MONTHLY SEWER SERVICE CHARGES:**

<b>Classifications (Effective April 1, 2023)</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Residences/Churches	23.00	26.00	29.50
Cafes/Convenience Stores	33.00	36.00	39.50
Community Kitchens	33.00	36.00	39.50
Halls/Senior Centre	33.00	36.00	39.50
Garages	33.00	36.00	39.50
Curling/Skating Rinks	33.00	36.00	39.50
LeRoy Assisted Living/Daycare	113.00	116.00	119.50
Elementary/High Schools	113.00	116.00	119.50
Hotels (5 rooms or plus)	113.00	116.00	119.50
Car/Truck Wash	163.00	166.00	169.50
All Others	33.00	36.00	39.50

**MONTHLY INFRASTRUCTURE CHARGE:**  
**(Effective April 1, 2023)**

2023 - \$25.00 per month  
2024 - \$30.00 per month  
2025 - \$32.50 per month

On March 20, 2023, an application was sent to the Saskatchewan Municipal Board which included Bylaw 1-2023 for approval. On March 30, 2023, approval was granted for the proposed Bylaw with the above new rates. We anticipate that the increase will allow for a continued increase to surplus to cover both operating costs and allow for reserve allocations to fund future capital expenditures. The objective of the waterworks rate policy is to work towards waterworks that are self-financing, where the users pay for the cost of the service.

This waterworks rate policy will work towards financially independent waterworks that do not have to compete with other key municipal financial demands under the municipal general revenue fund. This will ensure our waterworks can provide safe drinking water. Also, rates that cover costs will influence consumer demand and water conservation, and self-financing waterworks will reduce pressures on property taxes.

The \$1.00 per 100 gallons water rate that was established for on May 19, 2015 was chosen to be an acceptable rate for residents and businesses at that time. This rate was actually not sufficient and was also increased effective April 1, 2023 to \$1.20 per 100 gallons for the rest of 2023. This rate will increase by \$0.10 annually for 2024 and 2025.

Waterworks operating costs, or expenditures, include waterworks' staff salaries, benefits and training; power; telephone; fuel; heat; insurance; chemicals; repairs; maintenance; supplies; loan payments (interest) on the water treatment plant, well and distribution upgrade, etc. The new rates covered about 106% of the waterworks operating costs in 2024 after the approved rate increases.

Between 2017 and 2024, all revenue from the infrastructure charge has been utilized for debt servicing for the waterworks projects that were completed in 2016 and 2017, with any excess being allocated to reserve.

#### **WATERWORKS CAPITAL INVESTMENT STRATEGY**

On December 11, 2014, Council passed a resolution on a capital investment strategy. The objective of the waterworks capital investment strategy was to address anticipated waterworks infrastructure maintenance, and future infrastructure replacements in a timely fashion to ensure the municipal waterworks provides safe drinking water to residents and businesses in the community in the present and future. This strategy will be updated for 2025.

Capital plans have been established to address the waterworks infrastructure deficiencies and replacements to ensure safe drinking water. The current waterworks capital plans and planned sources of funding for the above projects and other planned upgrades are as follows:

<b>Project</b>	<b>Planned Year of Completion</b>	<b>Estimated Cost</b>	<b>Source of Funding</b>
Service Installations & Line Replacement	2025	\$27,500	General Revenue
Replace Hydrant and two valves	2025	\$31,000	General Revenue
Installation of new Stainless Steel Header	2025	\$19,000	General Revenue
Removal and renewal of Well #4 Pump	2025	\$19,000	General Revenue

For future waterworks capital plans, projects will be prioritized based on what is needed to ensure safe drinking water.

## **ANNUAL FINANCIAL OVERVIEW (For the 2024 Year)**

The following is information on the Town of LeRoy Water and Sewer Utility, as required under *The Municipalities Regulations*. As per recent amendments to *The Municipalities Regulations*, amortization of assets related to the municipal waterworks has been now included in expenses and debt principle payments has been removed.

### **2024 Waterworks Financial Overview:**

- Total waterworks revenues (R) - \$316,165
- Total waterworks expenses (E) - \$296,440

$$\frac{R}{E} = \frac{\$316,165}{\$296,440} = 1.06$$

**In 2024, waterworks revenues covered 106% of the waterworks expenditures.**

**In 2024, there was an additional \$50,155 in Capital Expenditures including the replacement of a hydrant and two isolation valves and a service connection for a new build.**

### **RESERVES**

Reserves available for debt and waterworks capital infrastructure at the end of 2024 was \$69,064. The long-term debt repayment of principal and interest remains at \$58,320 including interest payments. All repayments for waterworks and wastewater upgrades are currently withdrawn from the infrastructure reserve.

### **ADDITIONAL INFORMATION**

The following additional information is available at the Town Office on the waterworks:

- The Waterworks Rate Policy passed in 2025 and capital investment strategy passed in 2025.
- Capital plans in place and related sources of funding for the projects
- Waterworks and Infrastructure Reserves
- 2024 Financial Overview of the waterworks
- Waterworks system assessment from 2012